

PROPOSAL PROJECT BUDGET

Organization's Name:

Description of Item	Quantity (if applicable)	Cost	Total
Personnel (Staff Time)			
Chief	1	\$ 3,500.00	\$ 3,500.00
Editor	2	\$ 3,000.00	\$ 3,000.00
Host	1	\$ 2,000.00	\$ 2,000.00
		\$ -	\$ -
Materials, Equipment and Supplies			
Desktop		\$ 5,600.00	\$ 5,600.00
Mic, Green Screen, Lights, etc.		\$ 2,500.00	\$ 2,500.00
Platform (Itunes)		\$ 400.00	\$ 400.00
Youth Stipends and Incentives			
MetroCards	40	\$ 5.50	\$ 220.00
Promotional Items	1	\$ 2,780.00	\$ 2,780.00
		\$ -	\$ -
			\$ 20,000.00

Total Budget Should Equal \$20K

Additional Organizational Requirements

Your organization must have a 501c3 status, or partner with a non-profit organization who would be willing to act as your fiscal sponsor.
 Organizations MUST be registered in the NYC Payee Information Portal and the PASSPort system in order to receive funding from the CEC.
 Your organization must be able to front the costs of implementing this project. Organizations can only invoice based on deliverables .
I understand and confirm that my organization is able to comply with the requirements above.

Please initial

CBO PROPOSED PROJECT TIMELINE

Please write a short description of how you would implement your project based on the initiative's timeline. Add the proximate date that your project milestones completed.

"It's Our Money" initiative timeline



To be filled by Organization. Please provide a brief description of your project's milestones

Key deliverables

1) Identification of Participants begin. Emails are sent.

2) Promotion starts. Zoom Practices.

Key deliverables

1) The recording begins for all the sessions/topics

2) The editing begins for the 1st 2 projects

Key deliverables

2) The editing begins for the next 2 projects

2) The editing begins for the last project

Key deliverables

1) Air Dates - 4/26, 5/10, 5/24, 6/7, 6/21

2) Reports Back with all documents including invoices

Additional comments (optional):

Proposal Submission Budget

ne would be

Completed by (dd/mm/yyyy)
3/19/21
4/9/21
4/23/21
5/7/21
5/21/21
6/21/21
8/31/21